

## BUDGET PROPOSAL FOR 2016

### Values in USD

**INCOMES:** **48532.77**

BALANCE FROM 2015 14616.38

TRANSFER FROM WORLD ARCHERY (\*): 29200.00

TRANSFER FROM PASO – TORONTO GAMES: 4716.39

(\* ) To be transferred in October 2016

**ESTIMATE OF EXPENSES:** **44650.00**

**DEVELOPMENT PROJECTS:** **29000.00**

- Coaching Seminars 7000.00
- Judges Seminars 1500.00
- Development Missions 10000.00
- Equipment purchase and shipping 3000.00
- Classifiers' Seminar 2500.00
- Training camp for the Olympic Games 5000.00

**EVENTS:** **6750.00**

- Technical visits to Organizing Committees 3000.00
- Results production 500.00
- Medals for MICA-Para Mail Match 750.00
- Tickets for classifiers and medical commission 2500.00

**COMMUNICATIONS** **1100.00**

- Website and MICA management: 500.00
- Monthly bulletins and other means of communication 600.00

**GENERAL ASSEMBLY:** **1350.00**

- Print-outs: 300.00
- Translation and technical equipment: 700.00
- Airline tickets 350.00



<b>ADMINISTRATION:</b>	<b>4600.00</b>
• Salary:	3600.00
• Stationery	300.00
• Accounting:	700.00
<b>BANKING MANAGEMENT:</b>	<b>350.00</b>
• Account management and transfer fees:	350.00
<b>PARTICIPATION IN PASO MEETINGS:</b>	<b>1500.00</b>
• Airline tickets:	1500.00

PROVISION FOR ADMINISTRATION AND DEVELOPMENT EXPENSES  
JANUARY, FEBRUARY AND MARCH 2017 **3882.77**